

## Track Season 2024 Budget

	Proposed 2024	
Track & Field Income		
Track Athlete Booster Dues *Returning	34,650.00	Returning Runners Dues at \$450 (77)
Track Athlete Booster Dues *New	10,925.00	New Runners Dues at \$475 (23)
Track Concession Income	16,000.00	
Track Fundraisers	5,000.00	
Track Hosted Meet Income	21,500.00	
Track Junior Buc Program Income	12,775.00	
Track Previous Year Balance Forward	0.00	
Track Misc. Income	100.00	
Track Spirit Wear Sales	600.00	
Total Track & Field Income	\$ 191,559.00	
Track & Field Expenses		
Track AHS Athletic Fee	4,050.00	
Track Athlete Discount/Scholarship	1,000.00	
Track Athlete Travel & Meals	6,000.00	
Track Bank Fees/Charges	3,188.32	3188.32/ 4376.64
Track Banquet & Awards	2,250.00	
Track BSN- Player Uniforms	2,600.00	
Track BSN-Coaches Gear	2,500.00	
Track BSN-Player Packages	16,525.00	
Track Coaches Development	1,500.00	
Track Coaches Stipends	4,886.00	For County Asst. Coaches Kovalsky, Cross, Smith, Anderson
Clothing Gifts	16,500.00	*Increasing Coaching Staff
Track Concession Expenses	9,500.00	
Track Equipment Repairs & Maintenance	2,500.00	
Track Fundraising Expenses	200.00	
Track Head Coaches Gifts	3,000.00	
Track Hosted Meet Costs	6,500.00	
Track Junior Buc Program Expense	9,865.00	
Track Meet Entry Fees	1,700.00	
Track Misc/Other Expenses	5,000.00	
Track Region Meet & Gear Expenses	1,500.00	
Track Sectional Meet Expenses	3,000.00	
Track Senior Recognition	500.00	
Track State Meet & Gear Expenses	1,250.00	
Teacher Appreciation Batons	600.00	
Total Track & Field Expenses	\$ 99,914.32	
Net Income	\$ 1,635.68	

## Track Season 22-23 Budget

	Actual for 2023	
Track & Field Income		
Track Athlete Booster Dues	40,440.06	All Runners Dues at \$450
Track Concession Income	15,945.30	
Track Fundraisers	6,214.35	
Track Hosted Meet Income	23,285.00	
Track Junior Buc Program Income	7,577.36	
Track Previous Year Balance Forward		
Track Misc. Income	119.87	
Track Spirit Wear Sales	798.99	
Total Track & Field Income	\$ 94,389.33	
Track & Field Expenses		
Track AHS Athletic Fee	3,900.00	
Track Athlete Discount/Scholarship	450.00	
Track Athlete Travel & Meals	6,134.00	
Track Bank Fees/Charges	6,376.84	
Track Banquet & Awards	2,013.48	
Track BSN- Player Uniforms	2,722.45	
Track BSN-Coaches Gear	2,150.00	
Track BSN-Player Packages	13,571.84	
Track Coaches Development	625.00	
Track Coaches Stipends	12,050.00	*Increasing Coaching Staff
Track Concession Expenses	7,929.45	
Track Equipment Repairs & Maintenance	177.56	
Track Fundraising Expenses	112.80	
Track Head Coaches Gifts	3,000.00	
Track Hosted Meet Costs	7,879.56	
Track Junior Buc Program Expense	6,126.52	
Track Meet Entry Fees	1,176.00	
Track Misc/Other Expenses	2,543.37	
Track Region Meet & Gear Expenses	67.60	
Track Sectional Meet Expenses	3,338.91	
Track Senior Recognition	600.00	
Track State Meet & Gear Expenses	701.71	
Teacher Appreciation Batons	542.21	
Total Track & Field Expenses	\$ 82,189.29	
Net Income	\$ 12,200.64	

Allatoona Track & Cross Country Booster Club Inc.  
Track Actuals - Last 3 Seasons

## Track Season 21-22 Budget

Track & Field Income	
Track Athlete Booster Dues	40,962.20
Track Concession Income	#REF!
Track Fundraisers	
Track Hosted Meet Income	#REF!
Track Junior Buc Program Income	#REF!
Track Previous Year Balance Forward	4,000.00
Track Spirit Wear Sales	#REF!
Total Track & Field Income	#REF!
Track & Field Expenses	
Track Athlete Discount/Scholarship	1,000.00
Track Athlete Travel & Meals	
Track Bank Fees/Charges	#REF!
Track Banquet & Awards	#REF!
Track BSN- Player Uniforms	#REF!
Track BSN-Coaches Gear	2,000.00
Track BSN-Player Packages	#REF!
Track Coaches Development	1,250.00
Track Coaches Stipends	8,000.00
Track Concession Expenses	#REF!
Track Equipment Repairs & Maintenance	750.00
Track Fundraising Expenses	250.00
Track Head Coaches Gifts	2,000.00
Track Hosted Meet Costs	#REF!
Track Junior Buc Program Expense	#REF!
Track Meet Entry Fees	#REF!
Track Misc/Other Expenses	1,500.00
Track Region Meet & Gear Expenses	#REF!
Track Sectional Meet Expenses	1,500.00
Track Senior Recognition	1,000.00
Track State Meet & Gear Expenses	2,250.00
Track State Rings	4,000.00
Total Track & Field Expenses	#REF!
Net Income	#REF!

## Track Season 20-21

	Actual
Track & Field Income	
Track Athlete Booster Dues	35,340.09
Track Concession Income	6,101.93
Track Fundraisers	1,150.00
Track Hosted Meet Income	15,615.00
Track Junior Buc Program Income	6,510.00
Track Previous Year Balance Forward	
Track Spirit Wear Sales	1,277.00
Total Track & Field Income	\$ 66,003.02
Track & Field Expenses	
Track Athlete Discount/Scholarship	1,435.00
Track Athlete Travel & Meals	3,550.73
Track Bank Fees/Charges	2,648.47
Track Banquet & Awards	260.00
Track BSN- Player Uniforms	1,185.50
Track BSN-Coaches Gear	1,185.50
Track BSN-Player Packages	13,040.74
Track Coaches Development	114.98
Track Coaches Stipends	5,000.00
Track Concession Expenses	2,379.79
Maintenance	774.96
Track Fundraising Expenses	809.85
Track Head Coaches Gifts	2,000.00
Track Hosted Meet Costs	7,616.01
Track Junior Buc Program Expense	6,007.46
Track Meet Entry Fees	1,450.00
Track Misc/Other Expenses	1,683.68
Track Region Meet & Gear Expenses	2,583.26
Track Sectional Meet Expenses	415.79
Track Senior Recognition	925.72
Track State Meet & Gear Expenses	2,184.61
Track State Rings	
Total Track & Field Expenses	\$ 57,262.05
Net Income	\$ 8,740.97